

Jolly Phonics

Item	Qty	Amount UGX	Amount EUR
Hardware & Software			
Flatscreen television	1	1.500.000	375
Desk-top computer with keyboard & mouse	1	1.500.000	375
Tiltable wall mount	1	437.000	109
Active speaker set (of 2 speakers each)	2	900.000	225
Jolly Teachers materials, pupils books for 1 class, and printable Resources CD. Selection advised by Jolly Phonics in the UK:		2.175.000	544
Jolly Phonics teacher training	1	1.006.250	252
Wooden cabinet	1	900.000	225
Sub Total		8.418.250	2105
Unforeseen: 5% of the total cost		420.913	105
Overhead 6%		505.095	126
Grand total		9.344.258	2336

1 EUR = 4000 UGX